

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Resident Foreign Grants)										Obligations										Disbursements				Balances			
Particulars		UACS CODE	Appropriations		Allotments		Adjustments		Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
1	2	3	4	5=(3+4)	6	7	8	9																10=[(6)-(7)-8+9]	11	12	13
SUMMARY			900,416,000.00	(40,317,320.31)	860,098,679.69	901,414,667.00	45,503,706.00	(86,819,693.31)		0.00	860,098,679.69	170,590,775.61	248,723,056.74	210,783,144.73	190,368,766.26	820,465,743.34	134,465,651.27	199,330,134.24	157,805,296.89	217,913,595.61	709,514,677.01	0.00	39,632,936.35	36,484,763.56	74,466,302.77		
A. AGENCY SPECIFIC BUDGET			883,432,000.00	(64,105,475.64)	819,326,524.36	883,432,000.00	0.00	(64,105,475.64)		0.00	819,326,524.36	161,387,928.89	236,010,512.70	196,616,331.33	184,642,775.06	780,657,547.98	125,487,772.08	187,963,738.99	151,447,178.58	206,275,279.92	671,163,969.57	0.00	38,668,976.38	35,512,766.18	73,980,812.23		
Personnel Services			488,363,000.00	316,104.85	488,679,104.85	488,363,000.00	27,851,543.00	(27,516,438.15)		0.00	488,679,104.85	108,051,273.42	116,262,070.54	116,360,313.59	145,874,088.51	488,547,746.06	142,452,784.27	114,311,728.50	107,014,951.08	154,465,517.13	483,244,980.98	0.00	121,358.79	3,302,765.08	0.00		
Salaries and Wages			141,530,000.00	3,704,822.64	145,234,822.64	141,530,000.00	7,678,469.29	(3,973,646.65)		0.00	145,234,822.64	35,406,783.55	34,984,993.51	36,534,604.79	38,252,145.34	145,178,527.19	35,338,530.36	33,344,760.63	36,212,492.34	39,842,365.44	144,738,148.77	0.00	56,295.45	440,378.42	0.00		
Salaries and Wages - Regular		5010101000	141,530,000.00	3,704,822.64	145,234,822.64	141,530,000.00	7,678,469.29	(3,973,646.65)		0.00	145,234,822.64	35,406,783.55	34,984,993.51	36,534,604.79	38,252,145.34	145,178,527.19	35,338,530.36	33,344,760.63	36,212,492.34	39,842,365.44	144,738,148.77	0.00	56,295.45	440,378.42	0.00		
Basic Salary - Civilian		5010101001	141,530,000.00	3,704,822.64	145,234,822.64	141,530,000.00	7,678,469.29	(3,973,646.65)		0.00	145,234,822.64	35,406,783.55	34,984,993.51	36,534,604.79	38,252,145.34	145,178,527.19	35,338,530.36	33,344,760.63	36,212,492.34	39,842,365.44	144,738,148.77	0.00	56,295.45	440,378.42	0.00		
Other Compensation			336,924,000.00	(7,384,056.07)	329,539,943.93	336,924,000.00	11,964,693.93	(19,346,750.00)		0.00	329,539,943.93	71,626,920.16	80,022,079.16	78,992,522.86	98,823,358.41	329,464,880.59	71,096,684.20	79,744,470.00	70,018,572.80	106,970,264.76	327,829,991.76	0.00	75,063.34	1,634,888.83	0.00		
Personal Economic Relief Allowance (PERA)		5010201000	6,528,000.00	(251,679.69)	6,276,320.31	6,528,000.00	(251,679.69)	0.00	0.00	6,276,320.31	1,571,000.00	1,551,926.32	1,567,816.56	1,585,577.43	6,276,320.31	1,571,000.00	1,544,954.54	1,571,054.26	1,556,941.06	6,243,949.86	0.00	0.00	32,370.45	0.00	0.00		
PERA - Civilian		5010201001	6,528,000.00	(251,679.69)	6,276,320.31	6,528,000.00	(251,679.69)	0.00	0.00	6,276,320.31	1,571,000.00	1,551,926.32	1,567,816.56	1,585,577.43	6,276,320.31	1,571,000.00	1,544,954.54	1,571,054.26	1,556,941.06	6,243,949.86	0.00	0.00	32,370.45	0.00	0.00		
Representation Allowance (RA)		5010202000	2,454,000.00	891,375.00	3,345,375.00	2,454,000.00	891,375.00	0.00	0.00	3,345,375.00	779,500.00	270,875.00	1,118,625.00	1,170,375.00	3,339,375.00	505,500.00	310,000.00	1,099,500.00	1,110,875.00	3,025,875.00	0.00	6,000.00	313,500.00	0.00	0.00		
Transportation Allowance (TA)		5010203000	2,454,000.00	559,567.00	3,013,567.00	2,454,000.00	559,567.00	0.00	0.00	3,013,567.00	696,495.00	244,966.00	1,015,180.00	1,054,424.00	3,010,067.00	449,631.00	281,864.00	996,440.00	986,132.00	2,714,067.00	0.00	3,500.00	296,000.00	0.00	0.00		
Transportation Allowance (TA)		5010203001	2,454,000.00	559,567.00	3,013,567.00	2,454,000.00	559,567.00	0.00	0.00	3,013,567.00	696,495.00	244,966.00	1,015,180.00	1,054,424.00	3,010,067.00	449,631.00	281,864.00	996,440.00	986,132.00	2,714,067.00	0.00	3,500.00	296,000.00	0.00	0.00		
Clothing/Uniform Allowance		5010204000	1,632,000.00	227,190.00	1,859,190.00	1,632,000.00	227,190.00	0.00	0.00	1,859,190.00	1,554,000.00	259,000.00	0.00	35,000.00	1,848,000.00	1,554,000.00	0.00	0.00	0.00	1,554,000.00	0.00	11,190.00	294,000.00	0.00	0.00		
Clothing/Uniform Allowance - Civilian		5010204001	1,632,000.00	227,190.00	1,859,190.00	1,632,000.00	227,190.00	0.00	0.00	1,859,190.00	1,554,000.00	259,000.00	0.00	35,000.00	1,848,000.00	1,554,000.00	0.00	0.00	0.00	1,554,000.00	0.00	11,190.00	294,000.00	0.00	0.00		
Honoraria		5010210000	297,546,000.00	(19,058,202.20)	278,487,797.80	297,546,000.00	(19,058,202.20)	0.00	0.00	278,487,797.80	66,365,730.00	65,918,977.50	74,734,274.00	71,468,816.30	278,487,797.80	66,365,730.00	65,929,349.46	66,253,548.20	79,949,542.10	278,487,797.80	0.00	0.00	0.00	0.00	0.00		
Honoraria - Civilian		5010210001	297,546,000.00	(19,058,202.20)	278,487,797.80	297,546,000.00	(19,058,202.20)	0.00	0.00	278,487,797.80	66,365,730.00	65,918,977.50	74,734,274.00	71,468,816.30	278,487,797.80	66,365,730.00	65,929,349.46	66,253,548.20	79,949,542.10	278,487,797.80	0.00	0.00	0.00	0.00	0.00		
Overtime and Night Pay		5010213000	0.00	1,449,244.62	1,449,244.62	0.00	1,449,244.62	0.00	0.00	1,449,244.62	661,195.16	98,030.34	556,627.30	133,391.82	1,449,244.62	661,195.16	0.00	98,030.34	556,627.30	1,315,652.80	0.00	0.00	133,391.82	0.00	0.00		
Overtime Pay		5010213001	0.00	1,449,244.62	1,449,244.62	0.00	1,449,244.62	0.00	0.00	1,449,244.62	661,195.16	98,030.34	556,627.30	133,391.82	1,449,244.62	661,195.16	0.00	98,030.34	556,627.30	1,315,652.80	0.00	0.00	133,391.82	0.00	0.00		
Year End Bonus		5010214000	11,795,000.00	977,397.20	12,772,397.20	11,795,000.00	977,397.20	0.00	0.00	12,772,397.20	0.00	0.00	0.00	0.00	12,772,397.20	12,772,397.20	0.00	0.00	12,637,397.30	12,637,397.30	0.00	0.00	134,999.90	0.00	0.00		
Bonus - Civilian		5010214001	11,795,000.00	977,397.20	12,772,397.20	11,795,000.00	977,397.20	0.00	0.00	12,772,397.20	0.00	0.00	0.00	0.00	12,772,397.20	12,772,397.20	0.00	0.00	12,637,397.30	12,637,397.30	0.00	0.00	134,999.90	0.00	0.00		
Cash Gift		5010215000	1,329,250.00	(0.00)	1,329,250.00	1,329,250.00	(0.00)	0.00	0.00	1,329,250.00	0.00	0.00	0.00	0.00	1,329,250.00	1,329,250.00	0.00	0.00	1,329,250.00	1,329,250.00	0.00	0.00	0.00	0.00	0.00		
Cash Gift - Civilian		5010215001	1,329,250.00	(0.00)	1,329,250.00	1,329,250.00	(0.00)	0.00	0.00	1,329,250.00	0.00	0.00	0.00	0.00	1,329,250.00	1,329,250.00	0.00	0.00	1,329,250.00	1,329,250.00	0.00	0.00	0.00	0.00	0.00		
Mid-Year Bonus - Civilian		5010216000	11,795,000.00	(116,698.00)	11,678,302.00	11,795,000.00	(116,698.00)	0.00	0.00	11,678,302.00	0.00	11,678,302.00	0.00	0.00	11,678,302.00	0.00	11,678,302.00	0.00	0.00	11,678,302.00	0.00	0.00	0.00	0.00	0.00		
Mid-Year Bonus - Civilian		5010216001	11,795,000.00	(116,698.00)	11,678,302.00	11,795,000.00	(116,698.00)	0.00	0.00	11,678,302.00	0.00	11,678,302.00	0.00	0.00	11,678,302.00	0.00	11,678,302.00	0.00	0.00	11,678,302.00	0.00	0.00	0.00	0.00	0.00		
Other Bonuses and Allowances		5010209000	1,360,000.00	7,968,500.00	9,328,500.00	1,360,000.00	27,317,250.00	(19,348,750.00)	0.00	0.00	9,328,500.00	0.00	0.00	0.00	9,274,126.66	9,274,126.66	0.00	0.00	0.00	8,843,500.00	8,843,500.00	0.00	54,373.34	430,626.66	0.00		
Collective Negotiation Agreement Incentive - Civilian		5010209011	0.00	8,065,000.00	8,065,000.00	0.00	27,403,750.00	(19,348,750.00)	0.00	0.00	8,065,000.00	0.00	0.00	0.00	8,000,626.66	8,000,626.66	0.00	0.00	0.00	7,575,000.00	7,575,000.00	0.00	54,373.34	425,626.66	0.00		
Productivity Enhancement Incentive - Civilian		5010209012	1,360,000.00	(86,500.00)	1,273,500.00	1,360,000.00	(86,500.00)	0.00	0.00	1,273,500.00	0.00	0.00	0.00	0.00	1,273,500.00	1,273,500.00	0.00	0.00	1,268,500.00	1,268,500.00	0.00	0.00	5,000.00	0.00	0.00		
Personnel Benefit Contributions			3,																								

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Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 010000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locality Fund,Domestic Grants Fund, and 04-Special Account-Origins Assisted-Origins Grants Fund)															Disbursements					Balances				
Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-29)+(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Supplies and Materials Expenses		131,289,000.00	(30,188,243.19)	101,100,756.81	131,289,000.00	(25,712,671.70)	(4,475,571.49)	0.00	101,100,756.81	362,016.80	66,626,047.16	11,390,189.70	4,153,265.50	82,531,519.16	349,928.80	6,906,602.62	1,278,915.89	12,645,311.90	21,180,759.21	0.00	18,569,237.65	12,681,579.21	48,669,180.74	
Office Supplies Expenses	5020301000	54,093,000.00	(28,684,297.82)	25,408,702.18	54,093,000.00	(24,071,766.56)	(4,612,531.26)	0.00	25,408,702.18	10,110.00	10,465,208.30	1,003,417.55	565,334.50	12,034,070.35	0.00	6,217,731.00	627,387.12	4,351,781.99	11,196,900.11	0.00	13,374,631.83	438,298.00	398,872.24	
ICT Office Supplies	5020301001	9,995,000.00	1,719,029.52	11,714,029.52	9,995,000.00	1,045,323.31	673,705.21	0.00	11,714,029.52	0.00	7,638,986.49	51,768.00	0.00	7,690,754.49	0.00	3,415,173.44	0.00	4,219,433.23	7,634,905.67	0.00	4,023,274.03	0.00	56,147.82	
Office Supplies Expenses	5020301002	44,098,000.00	(30,403,326.34)	13,694,673.66	44,098,000.00	(25,117,089.87)	(5,286,236.47)	0.00	13,694,673.66	10,110.00	2,826,221.81	951,649.55	555,334.50	4,343,315.86	0.00	2,802,557.56	627,387.12	132,348.76	3,562,293.44	0.00	9,351,357.80	438,298.00	342,724.42	
Accountable Forms Expenses	5020302000	71,937,000.00	(3,067,284.75)	68,869,715.25	71,937,000.00	(3,067,284.75)	0.00	0.00	68,869,715.25	0.00	55,169,803.52	9,568,145.00	292,275.00	65,020,223.52	0.00	0.00	0.00	7,818,606.40	7,818,606.40	0.00	3,849,491.73	9,173,370.00	48,028,247.12	
Drugs and Medicines Expenses	5020307000	48,000.00	0.00	48,000.00	48,000.00	(134,600.00)	134,600.00	0.00	48,000.00	1,978.00	7,605.00	0.00	4,155.00	13,738.00	0.00	0.00	7,605.00	0.00	7,605.00	0.00	34,262.00	0.00	6,133.00	
Fuel, Oil and Lubricants Expenses	5020309000	1,000,000.00	572,228.70	1,572,228.70	1,000,000.00	409,626.95	162,601.75	0.00	1,572,228.70	349,928.80	540,135.24	645,857.15	1,000.00	1,536,921.19	349,928.80	470,273.24	643,923.77	71,645.39	1,536,771.20	0.00	35,307.51	0.00	1,149.99	
Semi-Expendable Machinery and Equipment	5020321000	2,595,000.00	1,307,136.90	3,902,136.90	2,595,000.00	1,497,778.88	(190,641.98)	0.00	3,902,136.90	0.00	333,259.60	182,770.00	2,639,992.00	3,156,021.60	0.00	108,709.60	0.00	395,228.11	503,937.71	0.00	746,115.30	2,417,305.50	234,778.39	
Office Equipment	5020321002	417,000.00	(81,728.17)	335,271.83	417,000.00	(117,862.31)	36,134.14	0.00	335,271.83	0.00	61,424.20	0.00	127,050.00	188,474.20	0.00	61,424.20	0.00	0.00	0.00	0.00	146,797.63	94,233.50	32,816.50	
Information and Communications Technology Equipment	5020321003	1,592,000.00	1,667,890.74	3,259,890.74	1,592,000.00	1,863,666.86	(195,776.12)	0.00	3,259,890.74	0.00	271,835.40	166,512.00	2,761,419.40	2,761,419.40	0.00	47,285.40	0.00	387,020.11	434,305.51	0.00	496,471.34	2,323,072.00	4,041.89	
Communications Equipment	5020321007	215,000.00	(183,000.00)	32,000.00	215,000.00	(152,000.00)	(31,000.00)	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	
Other Machinery and Equipment	5020321099	371,000.00	(96,025.67)	274,974.33	371,000.00	(96,025.67)	0.00	0.00	274,974.33	0.00	0.00	16,258.00	169,870.00	206,128.00	0.00	0.00	0.00	0.00	0.00	0.00	456,095.68	348,510.00	0.00	
Semi-Expendable Furniture, Fixtures and Books	5020322000	1,337,000.00	(534,394.32)	802,605.68	1,337,000.00	(564,794.32)	30,400.00	0.00	802,605.68	0.00	0.00	0.00	0.00	346,510.00	346,510.00	0.00	0.00	0.00	0.00	0.00	456,095.68	346,510.00	0.00	
Furniture and Fixtures	5020322001	1,337,000.00	(534,394.32)	802,605.68	1,337,000.00	(564,794.32)	30,400.00	0.00	802,605.68	0.00	0.00	0.00	0.00	346,510.00	346,510.00	0.00	0.00	0.00	0.00	0.00	456,095.68	346,510.00	0.00	
Other Supplies and Materials Expenses	5020339000	279,000.00	218,368.10	497,368.10	279,000.00	218,368.10	0.00	0.00	497,368.10	0.00	110,035.50	0.00	313,999.00	424,034.50	0.00	109,888.78	0.00	8,050.01	117,938.79	0.00	73,333.60	306,095.71	0.00	
Utility Expenses		9,206,000.00	100,150.00	9,306,150.00	9,206,000.00	(213,238.16)	313,388.16	0.00	9,306,150.00	2,907,216.73	4,884,439.22	1,050,307.40	383,067.65	9,225,031.00	2,504,989.00	4,443,015.05	1,447,500.81	270,501.10	8,665,885.96	0.00	81,118.00	284,043.38	275,101.66	
Water Expenses	5020401000	1,206,000.00	100,150.00	1,306,150.00	1,206,000.00	195,880.30	77,000.00	0.00	1,306,150.00	195,880.30	672,461.07	274,155.32	114,470.18	1,256,966.87	77,181.59	323,505.02	295,221.59	230,631.09	926,530.29	0.00	49,193.13	55,315.92	275,101.66	
Electricity Expenses	5020402000	8,000,000.00	0.00	8,000,000.00	8,000,000.00	(236,388.16)	236,388.16	0.00	8,000,000.00	2,711,336.43	4,211,988.15	778,152.08	268,597.47	7,968,074.13	2,427,687.41	4,119,510.03	1,152,279.22	39,870.01	7,739,346.67	0.00	31,925.87	228,727.46	0.00	
Communication Expenses		32,076,000.00	(2,802,578.99)	29,273,423.01	32,076,000.00	(3,327,927.63)	525,350.64	0.00	29,273,423.01	358,476.05	3,984,708.81	22,493,947.91	2,120,110.43	28,957,243.20	358,476.05	895,168.35	3,903,211.87	3,456,469.83	8,713,326.20	0.00	316,179.81	1,928,937.13	18,314,919.87	
Postage and Courier Services	5020501000	8,558,000.00	(2,023,463.36)	6,534,536.64	8,558,000.00	(2,162,787.02)	139,303.66	0.00	6,534,536.64	0.00	3,527,057.62	2,814,212.81	0.00	6,341,270.43	0.00	537,517.16	3,603,503.15	5,185,753.87	6,659,834.18	0.00	193,266.21	0.00	1,681,436.25	
Telephone Expenses	5020502000	2,519,000.00	(573,400.83)	1,945,599.17	2,519,000.00	(845,447.81)	273,046.98	0.00	1,945,599.17	358,476.05	457,651.19	450,591.90	561,222.43	1,827,941.57	358,476.05	457,651.19	299,648.72	170,137.53	1,285,913.43	0.00	86,610.99	388,070.00	0.00	
Mobile	5020502001	1,709,000.00	(573,400.83)	1,135,599.17	1,709,000.00	(573,400.83)	0.00	0.00	1,135,599.17	228,400.00	262,218.18	256,200.00	194,391.90	259,052.43	778,953.39	130,076.05	195,433.01	129,348.72	170,137.53	0.00	624,995.31	0.00	0.00	
Landline	5020502002	810,000.00	0.00	810,000.00	810,000.00	(273,046.98)	273,046.98	0.00	810,000.00	130,076.05	195,433.01	194,391.90	259,052.43	778,953.39	130,076.05	195,433.01	129,348.72	170,137.53	624,995.31	0.00	31,046.61	153,958.08	0.00	
Internet Subscription Expenses	5020503000	20,999,000.00	(205,712.80)	20,793,287.20	20,999,000.00	(906,712.80)	101,000.00	0.00	20,793,287.20	0.00	0.00	19,229,143.20	1,558,888.00	20,788,031.20	0.00	0.00	0.00	2,767,578.53	2,767,578.53	0.00	5,256.00	1,386,959.05	16,633,483.62	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Confidential, Intelligence and Extraordinary		1,702,000.00	115,700.00	1,817,700.00	1,702,000.00	115,700.00	0.00	0.00	1,817,700.00	277,542.16	137,783.87	711,887.21	569,787.73	1,696,960.97	141,538.70	273,787.31	558,496.24	449,817.74	1,423,639.99	0.00	120,719.03	273,340.96	0.02	
Extraordinary and Miscellaneous Expenses	5021003000	1,702,000.00	115,700.00	1,817,700.00	1,702,000.00	115,700.00	0.00	0.00	1,817,700.00	277,542.16	137,783.87	711,887.21	569,787.73	1,696,960.97	141,538.70	273,787.31	558,496.24	449,817.74	1,423,639.99	0.00	120,719.03	273,340.96	0.02	
Professional Services		9,787,000.00	(504,261.00)	9,282,739.00	9,787,000.00	(504,261.00)	0.00	0.00	9,282,739.00	2,166,085.20	5,325,010.48	444,111.00	9,160,119.48	1,125,768.80	2,265,229.20	2,520,502.47	2,142,479.20	8,053,979.67	0.00	122,619.52	713,139.40	393,000.41		
Legal Services	5021101000	720,000.00																						

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localy Funded Projects Grants Fund, and 04-Special Account-Other)																														
Appropriations											Allotments				Obligations					Disbursements					Balances					
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)								
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24							
Taxes, Dues and Licenses	5021501000	381 000 00	(247 000 00)	134 000 00	381 000 00	(247 000 00)	0 00	0 00	134 000 00	6 060 00	11 070 00	77 432 00	0 00	96 562 00	6 060 00	11 070 00	77 432 00	0 00	96 562 00	0 00	37 438 00	0 00	0 00							
Taxes, Dues and Licenses	5021501001	381 000 00	(247 000 00)	134 000 00	381 000 00	(247 000 00)	0 00	0 00	134 000 00	6 060 00	11 070 00	77 432 00	0 00	96 562 00	6 060 00	11 070 00	77 432 00	0 00	96 562 00	0 00	37 438 00	0 00	0 00							
Fidelity Bond Premiums	5021502000	1 000 000 00	(50 000 00)	950 000 00	1 000 000 00	(50 000 00)	0 00	0 00	950 000 00	115 171 24	34 312 50	45 562 50	0 00	191 437 50	262 171 24	115 171 24	34 312 50	11 250 00	101 437 50	262 171 24	0 00	687 828 76	0 00							
Insurance Expenses	5021503000	1 200 000 00	(227 717 12)	972 282 88	1 200 000 00	(227 717 12)	0 00	0 00	972 282 88	772 282 88	128 244 78	26 167 29	0 00	926 694 96	17 737 70	811 323 60	97 327 58	0 00	926 388 88	0 00	45 587 93	0 00	306 07							
Other Maintenance and Operating Expenses		53,441,000.00	(190,770.17)	53,050,229.83	53,441,000.00	(400,770.17)	10,000.00	0.00	53,050,229.83	10,611,977.21	13,339,890.50	15,609,448.79	10,011,960.88	49,573,277.38	3,347,598.45	18,872,006.35	6,226,664.90	13,772,279.12	42,218,536.82	0.00	3,476,952.45	4,837,804.88	2,516,935.68							
Advertising Expenses	5029901000	2 026 000 00	(1 732 043 60)	293 956 40	2 026 000 00	(1 732 043 60)	0 00	0 00	293 956 40	0 00	0 00	47 629 00	121 324 00	168 952 00	0 00	0 00	26 460 00	57 820 00	84 280 00	0 00	125 004 40	64 672 00	0 00							
Printing and Publication Expenses	5029902000	50 000 00	0 00	50 000 00	50 000 00	0 00	0 00	0 00	50 000 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	50 000 00	0 00	0 00							
Representation Expenses	5029903000	3 632 000 00	243 786 63	3 875 786 63	3 632 000 00	243 786 63	0 00	0 00	3 875 786 63	476 831 85	460 796 86	662 410 40	1 017 895 01	2 617 904 12	230 855 00	539 253 75	300 017 16	793 967 34	1 864 093 25	0 00	1 267 852 51	569 423 08	184 417 79							
Transportation and Delivery Expenses	5029904000	6 000 00	0 00	6 000 00	6 000 00	0 00	0 00	0 00	6 000 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	6 000 00	0 00	0 00							
Rent/Lease Expenses	5029905000	30 931 000 00	2 600 000 00	33 531 000 00	30 931 000 00	2 600 000 00	0 00	0 00	33 531 000 00	9 123 573 76	11 181 093 64	12 982 447 42	54 950 00	33 342 064 82	3 116 731 45	15 708 081 00	5 681 895 74	7 790 653 28	32 297 361 47	0 00	188 935 18	1 002 297 10	42 406 25							
Rents - Building and Structures	5029905001	30 931 000 00	2 600 000 00	33 531 000 00	30 931 000 00	2 600 000 00	0 00	0 00	33 531 000 00	9 123 573 76	11 181 093 64	12 982 447 42	54 950 00	33 342 064 82	3 116 731 45	15 708 081 00	5 681 895 74	7 790 653 28	32 297 361 47	0 00	188 935 18	1 002 297 10	42 406 25							
Subscription Expenses	5029907000	14 030 000 00	497 486 80	14 527 486 80	14 030 000 00	497 486 80	10 000 00	0 00	14 527 486 80	1 010 571 60	1 698 000 00	1 916 962 97	8 581 242 70	13 296 777 27	0 00	2 623 671 60	218 292 00	5 129 838 50	7 971 802 10	0 00	1 320 709 53	3 181 412 70	2 053 562 47							
ICT Software Subscription	5029907001	13 710 000 00	481 802 80	14 191 802 80	13 710 000 00	481 802 80	0 00	0 00	14 191 802 80	1 010 571 60	1 698 000 00	1 915 292 00	8 283 098 70	12 906 962 30	0 00	2 623 671 60	218 292 00	5 129 838 50	7 971 802 10	0 00	1 284 840 50	2 863 268 70	2 051 891 50							
Library and Other Reading Materials Subscription Expenses	5029907004	320 000 00	1 684 00	321 684 00	320 000 00	1 684 00	0 00	0 00	321 684 00	0 00	0 00	0 00	0 00	258 144 00	258 144 00	0 00	0 00	0 00	0 00	0 00	23 540 00	298 144 00	0 00							
Other Subscription Expenses	5029907099	0 00	14 000 00	14 000 00	0 00	4 000 00	10 000 00	0 00	14 000 00	0 00	0 00	1 670 97	0 00	1 670 97	0 00	0 00	0 00	0 00	0 00	0 00	12 329 03	0 00	1 670 97							
Bank Transaction Fee	5029922000	2 000 00	0 00	2 000 00	2 000 00	0 00	0 00	0 00	2 000 00	1 000 00	0 00	0 00	0 00	1 000 00	0 00	1 000 00	0 00	0 00	1 000 00	0 00	1 000 00	0 00	0 00							
Other Maintenance and Operating Expenses	5029999000	2 764 000 00	(2 000 000 00)	764 000 00	2 764 000 00	(2 000 000 00)	0 00	0 00	764 000 00	0 00	0 00	0 00	0 00	236 549 17	236 549 17	0 00	0 00	0 00	0 00	0 00	527 450 83	0 00	236 549 17							
Website Maintenance	5029999001	264 000 00	0 00	264 000 00	264 000 00	0 00	0 00	0 00	264 000 00	0 00	0 00	0 00	0 00	236 549 17	236 549 17	0 00	0 00	0 00	0 00	0 00	27 450 83	0 00	236 549 17							
Other Maintenance and Operating Expenses	5029999099	2 500 000 00	(2 000 000 00)	500 000 00	2 500 000 00	(2 000 000 00)	0 00	0 00	500 000 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	500 000 00	0 00	0 00							
Capital Outlays		52,627,000.00	(31,279,405.00)	21,347,595.00	52,627,000.00	0.00	(31,279,405.00)	0.00	21,347,595.00	6,174,035.00	0.00	12,083,317.11	1,080,773.79	19,338,125.90	0.00	3,863,150.00	11,927,489.54	1,607,331.60	17,397,951.14	0.00	2,009,489.10	855,271.14	1,084,903.62							
Property, Plant and Equipment Outlay		46,377,000.00	(31,279,405.00)	15,097,595.00	46,377,000.00	0.00	(31,279,405.00)	0.00	15,097,595.00	6,174,035.00	0.00	6,086,232.57	1,080,773.79	13,341,041.36	0.00	3,863,150.00	5,930,385.00	1,607,331.60	11,400,866.60	0.00	1,756,553.64	855,271.14	1,084,903.62							
Machinery and Equipment Outlay	5060425000	42 227 000 00	(31 279 405 00)	10 947 595 00	42 227 000 00	0 00	(31 279 405 00)	0 00	10 947 595 00	6 174 035 00	0 00	2 276 232 57	1 080 773 79	9 531 041 36	0 00	3 863 150 00	2 310 885 00	1 607 331 60	7 781 366 60	0 00	1 416 553 64	855 271 14	894 403 62							
Information and Communication Technology Equipment	5060425003	38 482 000 00	(27 555 855 00)	10 926 145 00	38 482 000 00	0 00	(27 555 855 00)	0 00	10 926 145 00	6 174 035 00	0 00	2 276 232 57	1 080 773 79	9 531 041 36	0 00	3 863 150 00	2 310 885 00	1 607 331 60	7 781 366 60	0 00	1 395 103 64	855 271 14	894 403 62							
Communication Equipment	5060425007	3 745 000 00	(3 723 550 00)	21 450 00	3 745 000 00	0 00	(3 723 550 00)	0 00	21 450 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	21 450 00	0 00	0 00							
Transportation Equipment Outlay	5060430000	4 150 000 00	0 00	4 150 000 00	4 150 000 00	0 00	0 00	0 00	4 150 000 00	0 00	0 00	3 810 000 00	0 00	3 810 000 00	0 00	0 00	3 619 500 00	0 00	3 619 500 00	0 00	340 000 00	0 00	190 500 00							
Motor Vehicles	5060430001	4 150 000 00	0 00	4 150 000 00	4 150 000 00	0 00	0 00	0 00	4 150 000 00	0 00	0 00	3 810 000 00	0 00	3 810 000 00	0 00	0 00	3 619 500 00	0 00	3 619 500 00	0 00	340 000 00	0 00	190 500 00							
Intangible Assets Outlay		6,250,000.00	0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	6,250,000.00	0.00	0.00	5,997,084.54	0.00	5,997,084.54	0.00	5,997,084.54	0.00	5,997,084.54	0.00	5,997,084.54	0.00	252 915 46	0 00	0 00						
Computer Software	5060502000	6 250 000 00	0 00	6 250 000 00	6 250 000 00	0 00	0 00	0 00	6 250 000 00	0 00	0 00	5 997 084 54	0 00	5 997 084 54	0 00	5 997 084 54	0 00	5 997 084 54	0 00	5 997 084 54	0 00	252 915 46	0 00	0 00						
B. AUTOMATIC APPROPRIATIONS		16,864,000.00	340,991.79	17,324,991.79	17,802,667.00	0.00	(657,675.21)	0.00	17,324,991.79	4,275,616.75	4,190,086.31	4,991,374.77	3,850,395.12	17,307,472.95	4,273,192.51	2,853,937.52	4,148,675.59	5,725,681.37	17,001,486.99	0.00	17,518.84	305,865.96	0.00							
Retirement and Life Insurance Premiums		16,864,000.00	340,991.79	17,324,991.79	17,80																									

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8]+9	11	12	13	14	15=[(11+12+13)+14]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Pension and Gratuity Fund		0.00	8,889,822.00	8,889,822.00		8,889,822.00	0.00	0.00	8,889,822.00	2,138,774.97	2,138,774.97	2,383,505.72	1,346,609.97	8,007,665.63	2,138,774.97	2,138,774.97	2,209,441.72	1,324,474.97	7,811,466.63	0.00	882,156.37	0.00	196,199.00	
Other Personnel Benefits	5010400000	0.00	8,889,822.00	8,889,822.00	0.00	8,889,822.00	0.00	0.00	8,889,822.00	2,138,774.97	2,138,774.97	2,383,505.72	1,346,609.97	8,007,665.63	2,138,774.97	2,138,774.97	2,209,441.72	1,324,474.97	7,811,466.63	0.00	882,156.37	0.00	196,199.00	
Terminal Leave Benefits		0.00	8,889,822.00	8,889,822.00		8,889,822.00	0.00	0.00	8,889,822.00	2,138,774.97	2,138,774.97	2,383,505.72	1,346,609.97	8,007,665.63	2,138,774.97	2,138,774.97	2,209,441.72	1,324,474.97	7,811,466.63	0.00	882,156.37	0.00	196,199.00	
Pension Benefits - Civilian	5010401001	0.00	8,555,100.00	8,555,100.00	0.00	8,555,100.00	0.00	0.00	8,555,100.00	2,138,774.97	2,138,774.97	2,048,783.97	1,346,609.97	7,672,943.88	2,138,774.97	2,138,774.97	1,874,719.97	1,324,474.97	7,476,744.88	0.00	882,156.12	0.00	196,199.00	
Terminal Leave Benefits - Civilian	5010403001	0.00	334,722.00	334,722.00	0.00	334,722.00	0.00	0.00	334,722.00	0.00	0.00	0.00	334,721.75	0.00	334,721.75	0.00	0.00	334,721.75	0.00	0.25	0.00	0.00	0.00	
Pension and Gratuity Fund		0.00	272,882.00	272,882.00	0.00	272,882.00	0.00	0.00	272,882.00	0.00	0.00	0.00	272,881.20	272,881.20	0.00	0.00	0.00	272,881.20	272,881.20	0.00	0.80	0.00	0.00	0.00
Other Personnel Benefits	5010400000	0.00	272,882.00	272,882.00	0.00	272,882.00	0.00	0.00	272,882.00	0.00	0.00	0.00	272,881.20	272,881.20	0.00	0.00	0.00	272,881.20	272,881.20	0.00	0.80	0.00	0.00	0.00
Terminal Leave Benefits		0.00	272,882.00	272,882.00		272,882.00	0.00	0.00	272,882.00	0.00	0.00	0.00	272,881.20	272,881.20	0.00	0.00	0.00	272,881.20	272,881.20	0.00	0.80	0.00	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	272,882.00	272,882.00	0.00	272,882.00	0.00	0.00	272,882.00	0.00	0.00	0.00	272,881.20	272,881.20	0.00	0.00	0.00	272,881.20	272,881.20	0.00	0.80	0.00	0.00	0.00
GRAND TOTAL		900,416,000.00	(40,317,320.31)	860,098,679.69	901,414,667.00	45,503,706.00	(86,819,693.31)	0.00	860,098,679.69	170,590,775.61	248,723,056.74	210,783,144.73	190,368,766.26	820,465,743.34	134,465,651.27	199,330,134.24	157,805,295.89	217,913,595.61	709,514,677.01	0.00	39,632,936.35	36,484,763.56	74,466,302.77	

Certified Correct:
VILMA T. UNATIA
Budget Officer
Date January 31, 2025 04:42 PM

Certified Correct:
HENY LIZAL D. DARAYAN
Accountant
Date January 31, 2025 04:42 PM

Recommending Approval By:
JOSE A. ABUNDO
Director PRRS
Date January 31, 2025 04:47 PM

Approved By:
CHARITTE A. ZAMORA
Agree
Date January 31, 2025 04:50 PM